

Pilgrim Baptist Village I Capital Expenditures

Year	Appliances (Jem)	Boilers (Evco)	Security Cameras (in progress)	Exterior Repairs (Brick)	Site Improvements (Retaining Walls)	Entry Doors	
2018	\$18,110	\$18,565	\$140,308			\$19,487	\$196,470
2017	\$12,000	\$55,660	\$9,707				\$77,367
2016	\$8,700	\$55,400					\$64,100
2015	\$20,715	\$46,222					\$66,937
2014	\$17,365	\$16,820					\$34,185
2013	\$20,510	\$46,270		\$66,210	\$25,558		\$158,548
2012	\$20,420	\$59,240		\$188,180	\$114,046		\$381,886
2011	\$12,150	\$49,825					\$61,975
	<u>\$129,970</u>	<u>\$348,002</u>	<u>\$150,015</u>	<u>\$254,390</u>	<u>\$139,604</u>	<u>\$19,487</u>	<u>\$1,041,468</u>

This memorandum contains advisory, consultative and deliberative material
and is intended only for the person(s) named as recipient(s).

Pilgrim Baptist Village II Capital Expenditures

Year	Appliances (Jem)	Boilers (Evco)	Hot Water Heater	Fire Damage repairs (151D Avon)	Site Improvements (Retaining Walls)	
2018	\$14,775	\$24,225	\$5,800			\$44,800
2017	\$7,875	\$51,170				\$59,045
2016	\$17,560	\$36,890		\$18,667		\$73,117
2015	\$28,570	\$37,780			\$111,121	\$177,471
2014	\$17,535	\$44,524			\$81,903	\$143,962
2013	\$26,855	\$29,220				\$56,075
2012	\$11,120	\$34,160				\$45,280
2011	\$11,115	\$28,927				\$40,042
	<u>\$135,405</u>	<u>\$286,896</u>	<u>\$5,800</u>	<u>\$18,667</u>	<u>\$193,024</u>	<u>\$639,792</u>

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